St. JohnNeumann

2026StateoftheParishAnnualReport

"Jesus Christ is a treasure to be shared with others"

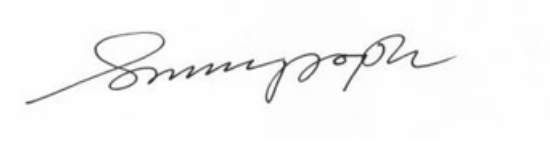
Message from the Pastor

Dear SJN Parish family,

With a grateful heart, I present to you the annual state of the parish report for the fiscal year 2025-2026. God has blessed our parish again with another great year of love and service. Through the generous sharing of your time, talents and treasure we have been able to serve not only our own parish community, but also many poor and needy people around us and beyond. Our parish is blessed with a dynamic Parochial Vicar Fr. Santosh Salve and four very dedicated Deacons. Please take a look at all the accomplishments of our parish as listed in this report.

My appreciation and gratitude to our parish operations manager Mike Crowell for all his effort in carefully managing the financial resources. A sincere thanks also to Mitzi Richardson and the new financial assistant Estella Harvey for their help at the finance department. A special word of thanks to our out-going staff Kathy Laskodi for her many years of service. I thank our Finance Council Chair-person David Grosch and the council members who have been extremely helpful in providing timely advice and maintaining periodic check and balance of the parish accounts.

Dear parishioners, I thank all of you for your strong faith and sincere love and support for our parish. Together we can continue to achieve great progress both spiritually and materially in the coming years. For those who haven't started sharing from your financial resources, this is the time to make a commitment to your Parish Church. May the Lord continue to bless your faithful discipleship.



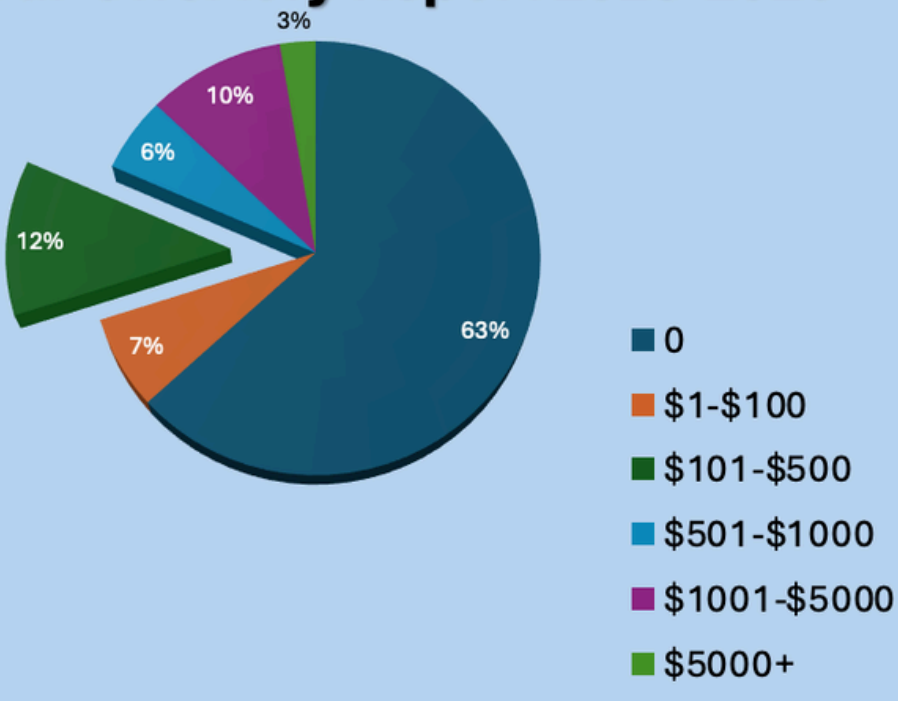
Father Sunny Punnakuziyil MSFS
Pastor



Check Out *Our Numbers!*

- 2974 total families at SJN
- 10,103 registered parishioners 172 new families registered this past year!
- 113 infant & 16 adult Baptisms
- 105 Confirmations (64 Adult from the OCIA program)
- 16 Weddings and 33 funerals
- 146 1st Holy Communions
- 8 parishioners served as Sacristans to prepare for liturgies
- 76 parishioners served as Ushers at our liturgies
- 115 parishioners served as Eucharistic Ministers
- SVdP Society assisted over 350 families with more than $210,000 in financial assistance
- 10,604 pounds of meat & 46,653 pounds of non-perishables were distributed by the SVdP Food Pantry to 732 families
- 1,400 meals were served by Ruth's Table at 19 funeral luncheons by 114 volunteers
- More than 165 catechists and volunteers prepared our children for sacraments in our Faith Formation Program

Our Offertory Report 2025-2026



Number Families	% of Parishioners	Dollars Given	Amount Given	% of Total Dollars
1878	63%	0	$0	0.0%
205	7%	$1-$100	$8,157	0.5%
344	11%	$101-$500	$91,905	6.2%
166	6%	$501-$1000	$115,227	7.8%
303	10%	$1001-$5000	$616,557	41.5%
78	3%	$5000+	$653,234	44.0%
			(Does not include loose cash)	
2974	Registered Families		Total Amount Given	$1,485,081

Upgrades & Projects Completed This Year - $122,108

Paint Preschool Classrooms	$3,700
Canopy Reynolds Hall Kitchen	$11,000
Flooring - Admin	$1,303
HVAC Repair - Admin	$865
HVAC Replacement- Fr Sunny's Office	$14,880
HVAC Replacement- Church	$12,200
Parapet Caps to stop Church leaks	$25,087
Church Roof Flats	$25,618
Rectory Roof and Gutters	$26,455
Rectory Ceiling Repairs	$1,000

Financial Notes & Highlights

- Total Giving was up 9% or $238,771 from last year. Operating Expenses were down -0.9% or $21,277 compared to last year.
- The parish assessment paid to the Archdiocese of Atlanta was $16,797 per month or $201,563 for the year.
- Our goal for the Archbishop's Appeal was $117,200 and we exceeded it by $43,055, which came back to SJN.
- The parish subsidy for Catholic Schools was $35,213.
- The Georgia Bulletin costs the parish $10,145.
- Our Religious Education Programs cost an average of $382.21per person to operate.
- $17,404 was donated to our parish & ministries from the Knights of Columbus.
- E-Giving represented 36.7% of all giving to SJN!
- We were able to increase our Parish Endowment Fund by $261,693 this year.
- We have sold 194 niches of the 385 that are available in the SJN Columbarium.
- 1,878 Families have no record of any giving to the parish, but they may have given loose cash.


WELCOME
LIFE TEEN











PARISH FINANCIAL SUMMARY

CASH – Year End 6/30/2026			2026	2025
General Operating Fund			$ 120,454	$ 71,679
General Savings Account			$ 133,658	$ 105,264
Capital Reserve Savings Account			$ 122,344	$ 94,285
Columbarium Fund Account			$ 6,307	$ 6,120
Deposits in transit to Endowment			$ 13,773	$ 4,912
TOTAL CASH ON HAND			$ 396,536	$ 282,261
Change from previous year:	**40.5%**	**$ 114,275**		
Endowment Fund - General			$ 1,808,557	$ 1,546,864
Endowment Fund - Columbarium Perpetual Care			$ 396,488	$ 348,459
Endowment Fund - Columbarium Relocation			$ 262,460	$ 225,059
TOTAL ENDOWMENT ACCOUNTS (Can't be Used)			$ 2,467,505	$ 2,120,383
Change from previous year:	**+ 16.4%**	**$ 347,122**		

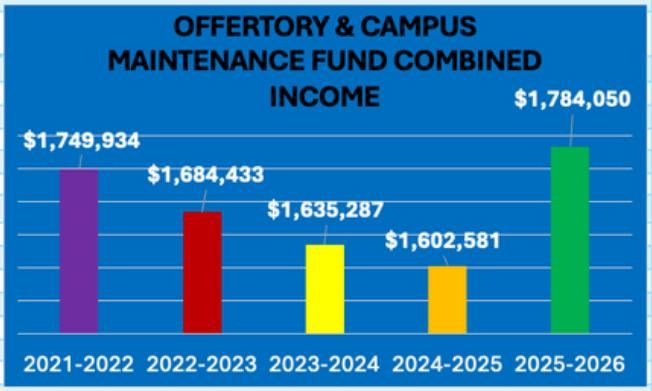
INCOME			2026	2025
OFFERTORY			$ 1,485,081	$ 1,401,988
CAPITAL MAINTENANCE FUND			$ 298,969	$ 200,594
TOTAL OFFERING INCOME			**$ 1,784,050**	**$ 1,602,581**
Change from previous year:	**11.3%**	**$ 181,469**		
Columbarium Income			**$ 95,122**	**$ 82,792**
Change from previous year:	**14.9%**	**$ 12,330**		
Parish Endowment Fund			**$ 62,122**	**$ 94,708**
Change from previous year:	**+ -34.4%**	**$ (32,586)**		
Faith Development Fees			$ 357,492	$ 326,503
Miscellaneous			$ 431,268	$ 362,516
Archbishop's Annual Appeal Over Goal Refund			$ 43,055	$ 65,237
SERVICE INCOME TOTAL			**$ 831,815**	**$ 754,256**
Change from previous year:	**+ 10.3%**	**$ 77,559**		
TOTAL INCOME			**$ 2,773,109**	**$ 2,534,338**
Change from previous year:	**+ 9.4%**	**$ 238,771**		

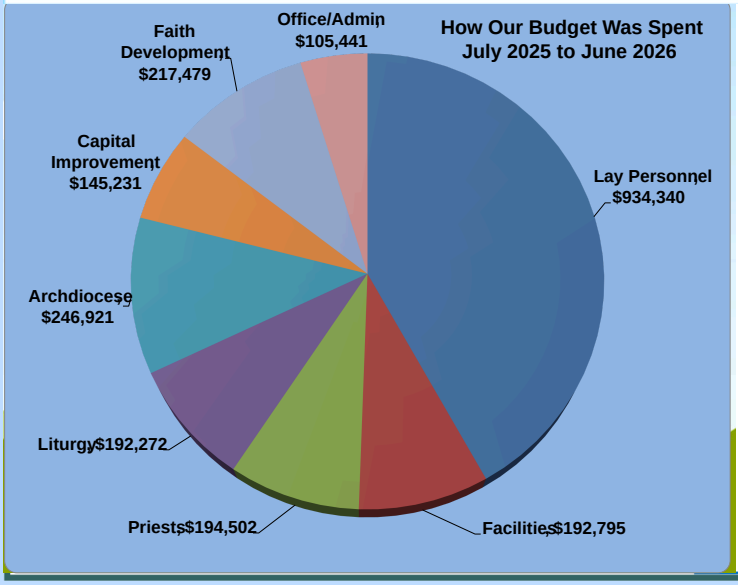
EXPENSES		2026	2025
Lay Personnel		$ 934,340	$ 912,110
Priest Personnel		$ 194,502	$ 186,602
Facilities (Church, Houston Feaster Center & Rectory)		$ 192,795	$ 278,309
Assessments: Support of Archdiocesan Operations		$ 246,921	$ 256,041
Archdiocesan Assessment	$201,563		
School Subsidy Assessment	$35,213		
Georgia Bulletin	$10,145		
Capital Improvements		$ 145,231	$ 143,049
Office and Administrative		$ 105,441	$ 107,669
Evangelization: Donations to Charities Excluding 2nd Col		$ 24,000	$ 25,503
Faith Development		$ 217,479	$ 204,328
Liturgy		$ 192,272	$ 160,648
TOTAL EXPENSES		**$ 2,252,981**	**$ 2,274,258**
Change from previous year:	**+ -0.9%**	**$ (21,277)**	

CHARITY & JUSTICE RESPONSIBILITIES

The list below indicates the financial generosity of our parish in responding to the needs of the many people and ministries seeking our help.

	2026	2025
St. Vincent de Paul - Parish	$ 180,985	$ 161,989
Black & Indian Missions	$ 4,025	$ 2,582
Campaign for Human Development	$ 5,062	$ 3,926
Catholic Communications	$ 4,118	$ 3,798
Latin America/Central Europe	$ 4,258	$ 3,991
Holy Land	$ 6,402	$ 4,825
Catholic Relief Services	$ 5,035	$ 5,445
Archdiocesan Hispanic Ministries	$ 4,328	$ 3,560
Archdiocese Seminarians	$ 14,286	$ 12,697
Catholic Charities	$ 9,683	$ 4,292
Retirement Fund for Religious	$ 11,135	$ 6,555
St. Vincent de Paul - Archdiocesan	$ 5,725	$ 5,218
Catholic Mission Outreach	$ 3,677	$ 3,392
Catholic Home Missions	$ 5,978	$ 4,285
Fransalian Missions	$ 10,457	$ 10,507
Peter's Pence	$ 5,212	$ 3,670
Missionaries of the Poor	$ 6,000	$ 6,000
Missionaries of Charity	$ 6,000	$ 6,000
Food for the Poor - Haiti, Hurricane Relief	$ 8,076	$ 6,000
Shepherds of the Meek	$ 6,000	$ 6,000
Paradisus Dei (That Man Is You!)	$ 13,361	$ 10,108
Our Lady Perpetual Help Cancer Home	$ 2,840	$ 2,846
Military Services	$ -	$ 4,010
Misc	$ 56	$ 1,535
TOTAL	**$ 322,699**	**$ 283,230**
Compared to Last Year:	**$ 39,469**	





Questions or Comments

If you have questions about our Annual Parish Report, please feel free to discuss them with any of the following:

Parish Staff:

•Fr.Sunny,Pastor **470-508-9835**

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•Mike Crowell, Operations Manager 470-508-9845

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FinanceCouncil:

•DavidGrosch, Co-Chairperson dgrosch@gmail.com

•Susan Jones, Co-Chairperson

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